業種別経営指標

<table>
<thead>
<tr>
<th>業種分類</th>
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<td>道路旅客運送業</td>
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### 業種別経営指標

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<th>平均値</th>
<th>黒字かつ自己資本プラス企業平均</th>
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乗合バス業等
業種別経営指標

一般乗用旅客自動車運送業
調査対象数 133 黒字かつ自己資本プラス企業数 24

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<th>中央値</th>
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ハイヤー業、タクシー業等
## 業種別経営指標

### 一般貸切旅客自動車運送業

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### 業種別経営指標

#### 道路貨物運送業

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## 業種別経営指標

### 一般貨物自動車運送業

調査対象数 1,174  \ 黒字かつ自己資本プラス企業数 352

<table>
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<th>指標名</th>
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<th>黒字かつ自己資本プラス企業平均</th>
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<th>下方信頼限界</th>
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<td>-56.3</td>
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<td>15.1</td>
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<td>0.9</td>
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<td>1.5</td>
<td>1.9</td>
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<td>1.5</td>
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<td>0.4</td>
<td>7.2</td>
<td>4.6</td>
<td>24.8</td>
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従業者1人当たり売上高
(千円) 11,402 13,199 9,893 11,712 11,692 6,437
従業者1人当たり貯存加価値額
(千円) 4,625 5,356 4,440 4,713 4,537 1,829
貯存加価値額対売上高比率
(%) 45.1 46.5 45.4 45.8 44.3 16.0
従業者1人当たり有形固定資産額
(千円) 3,392 4,087 2,090 3,572 3,212 3,743
貯存加価値額対有形固定資産額比率
(%) 839.4 823.4 200.0 974.4 704.3 2,765.6
有形固定資産回転率
(回) 21.9 20.7 4.4 25.5 18.2 75.6
従業者1人当たり人件費
(千円) 4,078 4,206 3,392 4,139 4,017 1,206
人件費対貯存加価値額比率
(%) 94.6 79.8 89.8 96.5 92.7 39.6
当座比率
(%) 250.5 293.6 152.8 277.5 223.6 560.6
流動比率
(%) 277.8 310.6 184.5 300.0 255.6 461.2
借入金回転期間
(月) 7.3 5.2 6.0 7.5 7.0 5.7
固定長期適正率
(%) 80.7 70.7 65.5 84.8 76.6 82.6
自己資本比率
(%) -20.2 19.5 -5.2 -17.3 -23.1 60.1
損益分岐点比率
(%) 134.0 99.2 106.7 139.0 129.1 102.5
## 業種別経営指標

一般貨物自動車運送業（特別積合せ貨物運送業を除く）
調査対象数 1,171 黒字かつ自己資本プラス企業数 352

<table>
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<th>指標名</th>
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<th>平均値</th>
<th>(黒字かつ自己資本プラス企業平均)</th>
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<td>-0.5</td>
<td>-4.2</td>
<td>-5.8</td>
<td>16.4</td>
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<tr>
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<td>75.3</td>
<td>7.3</td>
<td>2.9</td>
<td>-56.4</td>
<td>403.4</td>
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<td>(%)</td>
<td>47.1</td>
<td>48.7</td>
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<td>48.9</td>
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<td>37.6</td>
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### 業種別経営指標

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業種別経営指標

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**業種別経営指標**

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### 業種別経営指標

**沿海旅客海運業**

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漕路貨物海運業
調査対象数 8 黒字かつ自己資本プラス企業数 3

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業種別経営指標

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## 業種別経営指標

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港湾運送業、はしけ運送業等
## 業種別経営指標

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## 業種別経営指標

利用運送業（集配利用運送業を除く）

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<th>中央値 (%)</th>
<th>上方信頼限界 (%)</th>
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業種別経営指標

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ベージ 22
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## 業種別経営指標

### こん包業（組立こん包業を除く）

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<th>中央値</th>
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従業者規模別経営指標

道路旅客運送業

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<td>標準偏差</td>
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<td>27.6</td>
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<td>-17.7</td>
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従業者規模別経営指標

一般乗用旅客自動車運送業

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<th>指標名</th>
<th>1〜4人</th>
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<th>10〜19人</th>
<th>20〜49人</th>
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ハイヤー業、タクシー業等
## 従業者規模別経営指標

道路貨物運送業

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<tr>
<th>指標名</th>
<th>(単位)</th>
<th>1～4人</th>
<th>5～9人</th>
<th>10～19人</th>
<th>20～49人</th>
</tr>
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<tbody>
<tr>
<td></td>
<td></td>
<td>調査対象数</td>
<td>調査対象数</td>
<td>調査対象数</td>
<td>調査対象数</td>
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<tr>
<td>総資本経常利益率</td>
<td>(%)</td>
<td>平均値</td>
<td>標準偏差</td>
<td>平均値</td>
<td>標準偏差</td>
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<td>92.1</td>
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<td>106.1</td>
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従業者規模別経営指標

一般貨物自動車運送業

<table>
<thead>
<tr>
<th>指標名</th>
<th>(単位)</th>
<th>1〜4人</th>
<th>5〜9人</th>
<th>10〜19人</th>
<th>20〜49人</th>
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<td>従業者1人当たり経常損失</td>
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<td>29.4</td>
<td>6.8</td>
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従業者規模別経営指標

一般貨物自動車運送業（特別積合せ貨物運送業を除く）

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<thead>
<tr>
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<th>1〜4人</th>
<th>5〜9人</th>
<th>10〜19人</th>
<th>20〜49人</th>
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<td>調査対象数</td>
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<td>55.1</td>
</tr>
<tr>
<td>売上高経常利益率</td>
<td>(%)</td>
<td>-13.8</td>
<td>28.0</td>
<td>-6.7</td>
</tr>
<tr>
<td>売上高経常利益率(償却前)</td>
<td>(%)</td>
<td>-7.5</td>
<td>18.8</td>
<td>-4.1</td>
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<tr>
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<td>(%)</td>
<td>34.0</td>
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<td>41.4</td>
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<td>諸経費対売上高比率</td>
<td>(%)</td>
<td>41.7</td>
<td>21.2</td>
<td>42.9</td>
</tr>
<tr>
<td>金融費用対売上高比率</td>
<td>(%)</td>
<td>2.1</td>
<td>1.5</td>
<td>1.9</td>
</tr>
<tr>
<td>受取勘定回転期間</td>
<td>(月)</td>
<td>1.3</td>
<td>0.8</td>
<td>1.4</td>
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<tr>
<td>支払勘定回転期間</td>
<td>(月)</td>
<td>5.6</td>
<td>29.4</td>
<td>6.8</td>
</tr>
<tr>
<td>従業者1人当たり売上高</td>
<td>(千円)</td>
<td>12,844</td>
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<td>11,223</td>
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<td>(回)</td>
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<td>(千円)</td>
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<td>1,594</td>
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<td>224.3</td>
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<td>(月)</td>
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<td>111.5</td>
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<td>(%)</td>
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<td>-26.1</td>
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<td>(%)</td>
<td>149.9</td>
<td>113.1</td>
<td>138.7</td>
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## 従業者規模別経営指標

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<th>指標名</th>
<th>1〜4人</th>
<th>5〜9人</th>
<th>10〜19人</th>
<th>20〜49人</th>
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<td>45</td>
<td>20</td>
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<td>-15.3</td>
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<td>869.2</td>
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<td>33.8</td>
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<td>標準偏差 (%)</td>
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<td>32.9</td>
<td>32.2</td>
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<td>12.8</td>
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<td>人件費対売上高比率 (%)</td>
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<td>32.5</td>
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<td>28.7</td>
</tr>
<tr>
<td>諸経費対売上高比率 (%)</td>
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<td>29.5</td>
<td>26.9</td>
</tr>
<tr>
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<td>18.3</td>
<td>17.8</td>
<td>15.9</td>
</tr>
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<td>0.5</td>
<td>0.2</td>
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<td>0.2</td>
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<td>3.6</td>
<td>2.8</td>
<td>2.3</td>
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<td>1.4</td>
<td>0.9</td>
</tr>
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<td>受取勘定回転期間 (月)</td>
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<td>1.2</td>
<td>1.2</td>
<td>1.5</td>
</tr>
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<td>0.6</td>
<td>0.5</td>
<td>0.5</td>
</tr>
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<td>16.5</td>
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<td>1.5</td>
<td>5.3</td>
<td>34.4</td>
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<td>3,594</td>
<td>3,092</td>
</tr>
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<td>1,958</td>
<td>1,385</td>
<td>1,264</td>
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<td>29.3</td>
<td>29.6</td>
<td>44.7</td>
<td>43.1</td>
</tr>
<tr>
<td>標準偏差 (%)</td>
<td>27.3</td>
<td>20.9</td>
<td>21.5</td>
<td>25.8</td>
</tr>
<tr>
<td>従業者1人当たり有形固定資産額 (千円)</td>
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<td>899</td>
<td>1,143</td>
<td>1,145</td>
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<td>標準偏差 (千円)</td>
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<td>1,037</td>
<td>1,872</td>
<td>1,058</td>
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<td>1,657.9</td>
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<td>2,574.5</td>
<td>3,111.7</td>
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<td>226.7</td>
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<td>79.5</td>
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<td>32.8</td>
</tr>
<tr>
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<td>87.9</td>
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<td>181.9</td>
<td>243.2</td>
<td>186.4</td>
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<td>172.6</td>
<td>143.4</td>
<td>159.3</td>
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<td>4.3</td>
<td>5.5</td>
<td>3.1</td>
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<td>100.9</td>
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<td>-44.3</td>
<td>-27.3</td>
<td>5.1</td>
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<td>標準偏差 (%)</td>
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<td>61.9</td>
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<td>16.0</td>
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<td>117.1</td>
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<td>1~4人</td>
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<td>10~19人</td>
<td>20~49人</td>
</tr>
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<td>---------</td>
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</tr>
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<td>(単位)</td>
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<td>21.4</td>
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<td>(標準偏差)</td>
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<td>9.4</td>
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<td>-1.8</td>
<td>-1.3</td>
<td>-7.2</td>
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<td>(標準偏差)</td>
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<td>9.2</td>
<td>4.7</td>
<td>13.6</td>
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<td>-5.6</td>
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<td>13.5</td>
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<td>人件費対売上高比率 (%)</td>
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<td>56.4</td>
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<td>諸経費対売上高比率 (%)</td>
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<td>31.6</td>
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<td>14.4</td>
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<td>25.1</td>
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<td>0.5</td>
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<td>1.2</td>
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<td>1.5</td>
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<td>0.9</td>
<td>0.8</td>
<td>0.6</td>
</tr>
<tr>
<td>支払勘定回転期間 (月)</td>
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<td>1.2</td>
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<td>6.2</td>
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<td>15,364</td>
<td>12,569</td>
<td>12,954</td>
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<td>2,065</td>
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<td>35.3</td>
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<td>4,021</td>
<td>2,032</td>
<td>4,588</td>
<td>2,615</td>
</tr>
<tr>
<td>租付加価値額対有形固定資産額比率 (%)</td>
<td>1,500.3</td>
<td>433.1</td>
<td>2,401.0</td>
<td>1,753.4</td>
</tr>
<tr>
<td>(標準偏差)</td>
<td>4,323.5</td>
<td>516.9</td>
<td>3,327.4</td>
<td>2,362.3</td>
</tr>
<tr>
<td>有形固定資産回転率 (回)</td>
<td>93.5</td>
<td>34.5</td>
<td>82.4</td>
<td>47.8</td>
</tr>
<tr>
<td>(標準偏差)</td>
<td>236.2</td>
<td>62.2</td>
<td>126.2</td>
<td>80.9</td>
</tr>
<tr>
<td>従業者1人当たり人件費 (千円)</td>
<td>3,386</td>
<td>3,730</td>
<td>3,458</td>
<td>3,069</td>
</tr>
<tr>
<td>(標準偏差)</td>
<td>1,685</td>
<td>1,907</td>
<td>1,746</td>
<td>1,585</td>
</tr>
<tr>
<td>人件費対租付加価値額比率 (%)</td>
<td>101.6</td>
<td>116.5</td>
<td>96.7</td>
<td>112.9</td>
</tr>
<tr>
<td>(標準偏差)</td>
<td>76.0</td>
<td>73.9</td>
<td>21.8</td>
<td>39.6</td>
</tr>
<tr>
<td>当座比率 (%)</td>
<td>248.4</td>
<td>282.4</td>
<td>245.8</td>
<td>227.4</td>
</tr>
<tr>
<td>(標準偏差)</td>
<td>330.3</td>
<td>390.9</td>
<td>198.5</td>
<td>199.8</td>
</tr>
<tr>
<td>流動比率 (%)</td>
<td>464.0</td>
<td>312.2</td>
<td>314.6</td>
<td>253.4</td>
</tr>
<tr>
<td>(標準偏差)</td>
<td>996.2</td>
<td>388.2</td>
<td>209.6</td>
<td>196.3</td>
</tr>
<tr>
<td>借入金回転期間 (月)</td>
<td>5.6</td>
<td>5.6</td>
<td>6.3</td>
<td>5.2</td>
</tr>
<tr>
<td>(標準偏差)</td>
<td>7.6</td>
<td>5.5</td>
<td>6.0</td>
<td>3.9</td>
</tr>
<tr>
<td>固定長期適合率 (%)</td>
<td>48.6</td>
<td>70.3</td>
<td>62.2</td>
<td>98.1</td>
</tr>
<tr>
<td>(標準偏差)</td>
<td>68.0</td>
<td>106.1</td>
<td>88.4</td>
<td>192.3</td>
</tr>
<tr>
<td>自己資本比率 (%)</td>
<td>-4.1</td>
<td>-13.3</td>
<td>3.6</td>
<td>-15.4</td>
</tr>
<tr>
<td>(標準偏差)</td>
<td>58.2</td>
<td>56.1</td>
<td>37.7</td>
<td>36.6</td>
</tr>
<tr>
<td>損益分岐点比率 (%)</td>
<td>118.4</td>
<td>127.3</td>
<td>113.4</td>
<td>112.9</td>
</tr>
<tr>
<td>(標準偏差)</td>
<td>35.2</td>
<td>41.4</td>
<td>22.6</td>
<td>26.4</td>
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