

(中小企業信用保険)

## 保険収支の状況

(単位:円、%)

| 年・月            | 項目     | 保険料 (A)         |                | 回収金 (B)        |               | 保険金 (C)         |                | 保険収支 (D)=(A)+(B)-(C) | 責任共有<br>負担金収入(E) | (D)+(E)           |                 |                  |
|----------------|--------|-----------------|----------------|----------------|---------------|-----------------|----------------|----------------------|------------------|-------------------|-----------------|------------------|
|                |        |                 | 前年比            |                | 前年比           |                 | 前年比            |                      |                  |                   |                 |                  |
| 平成27年度         | 年度計    | 137,302,160,592 | 97.8           | 96,865,152,268 | 89.3          | 352,873,273,693 | 82.8           | ▲ 118,705,960,833    | 10,668,520,549   | ▲ 108,037,440,284 |                 |                  |
| 28年度           | 年度計    | 131,724,262,764 | 95.9           | 95,095,278,303 | 98.2          | 313,075,900,663 | 88.7           | ▲ 86,256,359,596     | 6,869,504,077    | ▲ 79,386,855,519  |                 |                  |
| 29年度           | 年度計    | 125,953,236,601 | 95.6           | 87,944,422,055 | 92.5          | 281,868,438,891 | 90.0           | ▲ 67,970,780,235     | 4,601,253,133    | ▲ 63,369,527,102  |                 |                  |
| 30年度           | 年度計    | 122,268,231,343 | 97.1           | 79,756,305,908 | 90.7          | 270,191,385,907 | 95.9           | ▲ 68,166,848,656     | 5,185,981,838    | ▲ 62,980,866,818  |                 |                  |
| 31年度<br>(令和元年) | 4月     | 9,492,067,708   | 96.0           | 7,303,521,222  | 90.9          | 21,107,511,834  | 99.5           | ▲ 4,311,922,904      |                  |                   |                 |                  |
|                | 5月     | 8,771,368,755   | 102.1          | 5,911,013,328  | 87.7          | 25,717,295,953  | 94.1           | ▲ 11,034,913,870     |                  |                   |                 |                  |
|                | 6月     | 10,405,614,714  | 93.5           | 5,879,083,709  | 90.9          | 20,769,788,986  | 101.8          | ▲ 4,485,090,563      |                  |                   |                 |                  |
|                | 7月     | 10,428,286,621  | 97.4           | 5,447,234,683  | 90.6          | 15,720,841,509  | 79.5           | 154,679,795          |                  |                   |                 |                  |
|                | 8月     | 10,336,866,561  | 102.6          | 6,540,489,910  | 97.6          | 23,186,813,932  | 97.4           | ▲ 6,309,457,461      |                  |                   |                 |                  |
|                | 9月     | 11,540,611,434  | 93.7           | 6,012,932,077  | 103.4         | 23,532,033,418  | 105.4          | ▲ 5,978,489,907      |                  |                   |                 |                  |
|                | 31年度上期 | 60,974,815,793  | 97.2           | 37,094,274,929 | 93.3          | 130,034,285,632 | 96.4           | ▲ 31,965,194,910     |                  |                   |                 |                  |
|                | 10月    | 10,136,145,050  | 106.3          | 6,237,845,087  | 94.6          | 21,342,663,163  | 102.8          | ▲ 4,968,673,026      |                  |                   |                 |                  |
|                | 11月    | 9,160,613,329   | 100.0          | 5,989,463,320  | 85.9          | 24,768,612,182  | 93.3           | ▲ 9,618,535,533      |                  |                   |                 |                  |
|                | 12月    | 11,373,030,303  | 96.0           | 5,412,748,614  | 81.7          | 19,558,482,161  | 96.4           | ▲ 2,772,703,244      |                  |                   |                 |                  |
|                | 1月     | 8,524,620,059   | 102.2          | 6,941,136,448  | 87.8          | 20,675,350,904  | 94.4           | ▲ 5,209,594,397      |                  |                   |                 |                  |
|                | 2月     | 8,165,032,558   | 103.1          | 4,931,466,594  | 84.1          | 24,683,194,930  | 93.0           | ▲ 11,586,695,778     |                  |                   |                 |                  |
|                | 3月     | 12,000,339,035  | 94.0           | 5,234,476,336  | 87.0          | 20,197,381,214  | 104.7          | ▲ 2,962,565,843      |                  |                   |                 |                  |
|                | 31年度下期 | 59,359,780,334  | 99.7           | 34,747,136,399 | 86.9          | 131,225,684,554 | 97.0           | ▲ 37,118,767,821     |                  |                   |                 |                  |
|                | 年度計    | 120,334,596,127 | 98.4           | 71,841,411,328 | 90.1          | 261,259,970,186 | 96.7           | ▲ 69,083,962,731     |                  |                   | 4,602,616,690   | ▲ 64,481,346,041 |
|                | 令和2年度  | 4月              | 11,898,241,032 | 125.3          | 7,439,336,417 | 101.9           | 23,942,000,921 | 113.4                |                  |                   | ▲ 4,604,423,472 |                  |
| 5月             |        | 14,555,505,136  | 165.9          | 5,677,827,832  | 96.1          | 24,677,763,292  | 96.0           | ▲ 4,444,430,324      |                  |                   |                 |                  |
| 6月             |        | 19,863,414,487  | 190.9          | 3,802,979,486  | 64.7          | 20,739,553,494  | 99.9           | 2,926,840,479        |                  |                   |                 |                  |
| 7月             |        | 25,759,079,853  | 247.0          | 4,955,679,385  | 91.0          | 19,160,615,908  | 121.9          | 11,554,143,330       |                  |                   |                 |                  |
| 8月             |        | 22,792,943,755  | 220.5          | 5,860,605,732  | 89.6          | 24,182,252,970  | 104.3          | 4,471,296,517        |                  |                   |                 |                  |
| 9月             |        | 19,115,862,433  | 165.6          | 5,468,138,713  | 90.9          | 17,275,028,211  | 73.4           | 7,308,972,935        |                  |                   |                 |                  |
| 2年度上期          |        | 113,985,046,696 | 186.9          | 33,204,567,565 | 89.5          | 129,977,214,796 | 100.0          | 17,212,399,465       |                  |                   |                 |                  |
| 10月            |        | 14,684,029,092  | 144.9          | 5,196,688,742  | 83.3          | 19,556,611,737  | 91.6           | 324,106,097          |                  |                   |                 |                  |
| 11月            |        | 11,670,000,018  | 127.4          | 5,392,448,884  | 90.0          | 14,676,932,212  | 59.3           | 2,385,516,690        |                  |                   |                 |                  |
| 12月            |        | 12,506,939,850  | 110.0          | 4,950,599,404  | 91.5          | 12,451,604,537  | 63.7           | 5,005,934,717        |                  |                   |                 |                  |
| 1月             |        | 10,143,112,726  | 119.0          | 6,714,264,520  | 96.7          | 12,150,905,712  | 58.8           | 4,706,471,534        |                  |                   |                 |                  |
| 2月             |        | 8,366,666,971   | 102.5          | 4,864,289,595  | 98.6          | 13,378,765,736  | 54.2           | ▲ 147,809,170        |                  |                   |                 |                  |
| 3月             |        | 13,828,536,269  | 115.2          | 4,664,094,778  | 89.1          | 9,491,830,948   | 47.0           | 9,000,800,099        |                  |                   |                 |                  |
| 2年度下期          |        | 71,199,284,926  | 119.9          | 31,782,385,923 | 91.5          | 81,706,650,882  | 62.3           | 21,275,019,967       |                  |                   |                 |                  |
| 年度計            |        | 185,184,331,622 | 153.9          | 64,986,953,488 | 90.5          | 211,683,865,678 | 81.0           | 38,487,419,432       | 6,897,398,018    | 45,384,817,450    |                 |                  |